

KDE APPROVAL DATE: MARCH 2025

**TODD COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: MARCH 2029

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS, K-5, 6-8, 9-12
- 2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	School Classification	Status	Current Organization	6-yr. proj. enrol. Incr. 2.0% (LBE Alternative Data)	6-yr. proj. enrol. Decr. 1.7% (UL Data Center)	2023-2024 SAAR / Capacity (KFICS)
1. Secondary						
a. Todd County Central High School	A1	Transitional	9-12 Center	533	514	523/495
b. Horizons Alternative School	A5	Permanent	7-12 Center	20	20	20
2. Middle						
a. Todd County Middle School	A1	Transitional	6-8 Center	415	400	407/500
3. Elementary						
a. North Todd Elementary School	A1	Permanent	PS-5 Center	391	376	383/520
b. South Todd Elementary School	A1	Permanent	PS-5 Center	474	457	465/520

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)**

- 1a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.  
**None**
- 1b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities  
**None**
- Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Additions shall be clearly listed by number, space, type and size of proposed added space.
- 1c. **None**
- 1d. **KERA Strands - New Additions:** Preschool, School Based Decision Making Office and Conference, Family Resource and fixed technology system.  
**None**
- 1e. **Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code  
**None**
- 1f. **Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code  
**None**

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)**

- 2a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.  
**None**
- 2b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities  
**None**
- Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Additions shall be clearly listed by number, space, type and size of proposed added space.
- 2c.

	<b>Eff. %</b>	<b>Cost Est.</b>
(1) New 550 Student High School	94,044 sf.	
1.1 550 Student capacity school		\$35,069,948

(2) New 450 Student Middle School	70,162 sf.	
2.1 450 Student capacity school		\$24,488,643
(3) Horizons Alternative School (1960, 1986)	5,253 sf.	
3.1 1960, 1986, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SUPERSTRUCTURE: Replace foundations, superstructure, exterior walls. WINDOWS: Replace exterior windows. DOORS: Replace exterior doors, interior doors. ROOFING: Replace roofing, gutters, downspouts, soffits, canopies. PARTITIONS: Replace partitions. FITTINGS: Replace visual display units, bulletin boards, signage, coat racks, lockers, drapes, blinds, clocks, toilet partitions, toilet accessories, handrails, storage shelving, counters, casework, furniture. STAIRS AND ELEVATORS: INTERIOR FINISHES: Replace floor finishes, ceiling finishes, wall finishes. PLUMBING: Replace plumbing fixtures, domestic water distribution, sanitary waste, rain water drainage, domestic water heaters, gas supply system, hot water boilers, boiler room piping and specialties, sprinklers, standpipes, water supply, sanitary sewer, storm sewer. MECHANICAL: Replace furnaces, primary HVAC pumps, cooling piping and fittings, air distribution systems, hydronic distribution systems, exhaust ventilation systems, fan coil units, unit air conditioner, radiant heater units, controls and instrumentation. ELECTRICAL: Replace electrical service and distribution, branch wiring, lighting equipment, intercommunications and paging, telephone systems, clock and program systems, fire alarm system, security system, exit and emergency light system, emergency power and generation systems, kitchen equipment, site lighting. SITEWORK: Replace roadways, parking lots, pedestrian paving, site development, garbage area and structure. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.	\$3,247,842	
(4) North Todd Elementary School (1988, 1998, 2009)	64,939 sf.	
4.1 1988, 1998 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SUPERSTRUCTURE: Replace exterior walls. WINDOWS: Replace exterior windows. DOORS: Replace exterior doors, interior doors, industrial doors. ROOFING: Replace roofing, gutters, downspouts, soffits, canopies, Install covered entryways. PARTITIONS: Replace partitions. FITTINGS: Replace visual display units, bulletin boards, signage, coat racks, lockers, drapes, blinds, clocks, toilet partitions, toilet accessories, handrails, storage shelving, counters, casework, furniture. INTERIOR FINISHES: Replace floor finishes, ceiling finishes, wall finishes. PLUMBING: Replace plumbing fixtures, domestic water distribution, sanitary waste, rain water drainage, domestic water heaters, gas supply system, hot water boilers, boiler room piping and specialties, sprinklers, standpipes, water supply, sanitary sewer, storm sewer. Install connection to Elkton water treatment plant. MECHANICAL: Replace furnaces, primary HVAC pumps, packaged AC units, cooling piping and fittings, air distribution systems, hydronic distribution systems, exhaust ventilation systems, fan coil units, unit air conditioner, radiant heater units, controls and instrumentation. ELECTRICAL: Replace electrical service and distribution, branch wiring, lighting equipment, intercommunications and paging, telephone systems, clock and program systems, fire alarm system, security system, exit and emergency light system, emergency power and generation systems, site lighting. Install battery backup for servers. FIXED FURNISHINGS: Replace fixed furnishings. SITEWORK: Replace roadways, parking lots, pedestrian paving, site development. Install secure perimeter fencing. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.	\$10,943,809	
4.2 2009, BUILDING SECTIONS: Major Renovation of Building Systems less than 30 years old but more than 15 years old NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace roofing, gutters, downspouts, soffits, canopies, Install covered entryways. PLUMBING: Replace water heaters, hot water boilers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.		\$2,176,489
(5) South Todd Elementary School (1988, 1998, 2009)	64,939 sf.	
5.1 1988, 1998 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SUPERSTRUCTURE: Replace exterior walls. WINDOWS: Replace exterior windows. DOORS: Replace exterior doors, interior doors, industrial doors. ROOFING: Replace roofing, gutters, downspouts, soffits, canopies, Install covered entryways. PARTITIONS: Replace partitions. FITTINGS: Replace visual display units, bulletin boards, signage, coat racks, lockers, drapes, blinds, clocks, toilet partitions, toilet accessories, handrails, storage shelving, counters, casework, furniture. INTERIOR FINISHES: Replace floor finishes, ceiling finishes, wall finishes. PLUMBING: Replace plumbing fixtures, domestic water distribution, sanitary waste, rain water drainage, domestic water heaters, gas supply system, hot water boilers, boiler room piping and specialties, sprinklers, standpipes, water supply, sanitary sewer, storm sewer. MECHANICAL: Replace furnaces, primary HVAC pumps, packaged AC units, cooling piping and fittings, air distribution systems, hydronic distribution systems, exhaust ventilation systems, fan coil units, unit air conditioner, radiant heater units, controls and instrumentation. ELECTRICAL: Replace electrical service and distribution, branch wiring, lighting equipment, intercommunications and paging, telephone systems, clock and program systems, fire alarm system, security system, exit and emergency light system, emergency power and generation systems, site lighting. Install battery backup for servers. FIXED FURNISHINGS: Replace fixed furnishings. SITEWORK: Replace roadways, parking lots, pedestrian paving, site development. Install secure perimeter fencing. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.	\$12,956,888	
5.2 2009, BUILDING SECTIONS: Major Renovation of Building Systems less than 30 years old but more than 15 years old NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace roofing, gutters, downspouts, soffits, canopies, Install covered entryways. PLUMBING: Replace water heaters, hot water boilers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.		\$2,176,489

**2d. KERA Strands - New Additions:** Preschool, School Based Decision Making Office and Conference, Family Resource and fixed technology system.

	<b>Eff. %</b>	<b>Cost Est.</b>
(1) <b>Horizons Alternative School</b>		
1.1 Replace/Modernize hard-wired technology connections.		\$60,000
(2) <b>North Todd Elementary School</b>		
2.1 Replace/Modernize hard-wired technology connections.		\$125,000
(3) <b>South Todd Elementary School</b>		
3.1 Replace/Modernize hard-wired technology connections.		\$125,000

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code

	<b>Eff. %</b>	<b>Cost Est.</b>
(1) <b>Horizons Alternative School</b>	5,253 sf.	
1.1 Secure Vestibule		\$150,000
1.2 Video intercom system at main entrance.		\$7,500
1.3 Camera Upgrades		\$25,000
(2) <b>North Todd Elementary School</b>	64,939 sf.	
2.1 Secure Vestibule		\$150,000
2.2 Video intercom system at main entrance.		\$7,500
2.3 Camera Upgrades		\$50,000
(3) <b>South Todd Elementary School</b>	64,939 sf.	
3.1 Secure Vestibule		\$150,000
3.2 Video intercom system at main entrance.		\$7,500
3.3 Camera Upgrades		\$50,000

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code

None

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**3. Construction of non-educational additions or expansions** including; kitchen, cafeterias, administrative areas, auditoriums, and gymnasiums

	<b>Eff. %</b>	<b>Cost Est.</b>
(1) Todd County Central High School	94,044 sf.	
1.1 Construct: HB 727 (2024 Reg) Health and Wellness Center		\$5,000,000
1.2 HB 727 (2024 Reg) Restrooms, concessions, and pressbox facilities at football field		\$1,000,000
1.3 HB 727 (2024 Reg) Restrooms, concessions, and pressbox facilities at baseball field		\$1,000,000
1.4 HB 727 (2024 Reg) Hitting facility for baseball and softball		\$750,000
1.5 HB 727 (2024 Reg) Facility for Archery		\$1,250,000
(2) Todd County Middle School	70,162 sf.	
2.1 Construct: HB 727 (2024 Reg) Facility for Football		\$3,000,000
2.2 HB 727 (2024 Reg) Facility for Softball		\$1,250,000

**4. Management Support Areas;** Construction, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
Transition Todd County Middle School to become Central Maintenance and Storage		
(1) Building (1978, 1991, 1995)	64,578 sf.	
1.1 1978, 1991, 1995, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SUPERSTRUCTURE: Replace exterior walls. WINDOWS: Replace exterior windows. DOORS: Replace exterior doors. ROOFING: Replace roofing, gutters, downspouts, soffits, canopies. PARTITIONS: Replace partitions. FITTINGS: Replace visual display units, bulletin boards, signage, coat racks, lockers, drapes, blinds, clocks, toilet partitions, toilet accessories, handrails, storage shelving, counters, casework, furniture. STAIRS AND ELEVATORS: Replace stairs. INTERIOR FINISHES: Replace floor finishes, ceiling finishes, wall finishes. PLUMBING: Replace plumbing fixtures, domestic water distribution, sanitary waste, rain water drainage, domestic water heaters, gas supply system, hot water boilers, boiler room piping and specialties, sprinklers, standpipes, water supply, sanitary sewer, storm sewer. MECHANICAL: Replace furnaces, primary HVAC pumps, chillers, cooling towers and evaporative coolers, packaged AC units, cooling piping and fittings, air distribution systems, hydronic distribution systems, exhaust ventilation systems, fan coil units, unit air conditioner, radiant heater units, D-Make Up AHU, controls and instrumentation. ELECTRICAL: Replace electrical service and distribution, branch wiring, lighting equipment, intercommunications and paging, telephone systems, clock and program systems, fire alarm system, security system, exit and emergency light system, emergency power and generation systems, kitchen equipment, site lighting. FIXED FURNISHINGS: Replace fixed furnishings. SITEWORK: Replace roadways, parking lots, pedestrian paving, site development, garbage area and structure. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.		\$1,593,175
(2) New Bus Garage	6,000 sf.	
2.1 Construct Bus Garage		\$1,680,300
(3) Central Office (2006)	8,151 sf.	
3.1 2006, BUILDING SECTIONS: Major Renovation of Building Systems less than 30 years old but more than 15 years old NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace roofing, gutters, downspouts, soffits, canopies. PLUMBING: Replace water heaters, hot water boilers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.		\$1,925,723

<b>DISTRICT NEED</b>	<b>\$110,416,806</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1) North Todd Elementary School		
1.1 Replace playground		\$250,000
(2) South Todd Elementary School		
2.1 Replace playground		\$250,000